

FY23 Tech Fees Funding Report

	Primary	College or Division	Coordinator Department	Amount Funded	Request Amount	Percent of Requested	Percent of Funded
1	Academic Testing Video Camera maintenance fee	Academic Affairs	Academic Testing	\$0.00	\$1,000.00	0.00%	0.00%
2	Campus License for Screen Monitoring Software	Academic Affairs	Academic Testing	\$0.00	\$1,500.00	0.00%	0.00%
3	Updated Computers in Academic Testing labs (Strozier Hall 109/114/121)	Academic Affairs	Academic Testing	\$0.00	\$0.00	0.00%	0.00%
4	Center for Integrative Wellness Technology Needs	Academic Affairs	Center for Integrative Wellness	\$2,450.00	\$2,720.00	0.11%	0.20%
5	Center for Integrative Wellness Student Worker	Academic Affairs	Center for Integrative Wellness	\$0.00	\$7,245.00	0.00%	0.00%
6	Ingram Library Student Reference Assistants (SRAs)	Academic Affairs	Ingram Library	\$21,000.00	\$21,000.00	0.94%	1.73%
7	Refresh Library's Circulating Student Laptops	Academic Affairs	Library	\$0.00	\$78,930.60	0.00%	0.00%
8	UWG Newnan Student Information Tech Services	Academic Affairs	UWG Newnan	\$11,250.00	\$15,000.00	0.50%	0.93%
9	Creative Media Kit	Athletics	Athletics	\$0.00	\$8,813.34	0.00%	0.00%
10	Student Athlete Technology Refresh	Athletics	Athletics	\$0.00	\$100,000.00	0.00%	0.00%
11	Revitalizing and Expanding Computing Equipment for Curation, Exhibit Development, and Object Digitization at the Antonio J. Waring, Jr. Archaeological Laboratory	College of Arts and Scientific Inquiry	Anthropology, Psychology, and Sociology	\$5,444.34	\$5,444.34	0.24%	0.45%
12	Glowforge Printers - Art & Technology	College of Arts and Scientific	Art	\$6,990.00	\$13,980.00	0.31%	0.58%
13	Student Assistants for the Photography Area	College of Arts and Scientific	Art History and Philosophy	\$8,874.00	\$8,874.00	0.40%	0.73%
14	3D Printer for Art Education Program	College of Arts and Scientific	Art, History and Philosophy	\$0.00	\$1,299.00	0.00%	0.00%
15	Server Space & Web Hosting for Digital History Projects	College of Arts and Scientific	Art, History, & Philosophy	\$150.00	\$150.00	0.01%	0.01%
16	Omeka Platinum Package for Digital History Projects	College of Arts and Scientific	Art, History, & Philosophy	\$1,000.00	\$1,000.00	0.04%	0.08%
17	MDID Digital Image Database System	College of Arts and Scientific	Art, History, and Philosophy	\$1,998.00	\$1,998.00	0.09%	0.16%
18	Epson SureColor p900 17" Wide Format Printer	College of Arts and Scientific	Art, History, and Philosophy	\$0.00	\$5,517.25	0.00%	0.00%
19	Omega/LPL LPL 670CXL 6x7 Triple Condenser Enlargers	College of Arts and Scientific	Art, History, and Philosophy	\$0.00	\$30,707.04	0.00%	0.00%
20	64" Large Format Art Printer	College of Arts and Scientific	Art, History, and Philosophy	\$0.00	\$11,000.00	0.00%	0.00%
21	Specialized PC workstation for Movie Film Scanner	College of Arts and Scientific	Art, History, and Philosophy	\$1,610.00	\$1,610.00	0.07%	0.13%
22	18 iPads for Drawing Students	College of Arts and Scientific	Art, History, and Philosophy	\$0.00	\$13,104.00	0.00%	0.00%
23	Biology Computer Lab Assistants	College of Arts and Scientific	Department of Natural Sciences	\$14,400.00	\$14,400.00	0.65%	1.19%
24	Pix4D Mapper Software for Drone Image Processing and for Multiple Courses	College of Arts and Scientific Inquiry	Department of Natural Sciences (Geography)	\$636.50	\$636.50	0.03%	0.05%
25	Keyboard Lab Keyboards	College of Arts and Scientific	EFLPA	\$11,380.00	\$11,380.00	0.51%	0.94%
26	Recital Recording Services	College of Arts and Scientific	EFLPA	\$0.00	\$3,000.00	0.00%	0.00%
27	Esri ArcGIS software site license fee for UWG	College of Arts and Scientific	Natural Sciences	\$12,000.00	\$12,000.00	0.54%	0.99%
28	GIS Lab Assistants	College of Arts and Scientific	Natural Sciences	\$3,712.00	\$3,712.00	0.17%	0.31%
29	Purchase of Agilent GC-MS for integration into undergraduate teaching and research	College of Arts and Scientific Inquiry	Natural Sciences	\$44,638.82	\$89,277.64	2.00%	3.68%
30	CCC Camera & Microphone Upgrade for Compatibility - Finalization	College of Education	Comprehensive Community Clinic	\$21,560.87	\$21,560.87	0.97%	1.78%
31	UWGLive Simulation Lab Graduate Assistants	College of Education	Dept. of Ed. Tech & Foundations	\$16,000.00	\$16,000.00	0.72%	1.32%
32	UWGLive Simulation License	College of Education	Dept. of Ed. Tech & Foundations	\$30,000.00	\$30,000.00	1.35%	2.48%
33	Innovations Lab Graduate and Student Assistants	College of Education	Educational Technology and Foundations (Innovations)	\$14,300.00	\$14,300.00	0.64%	1.18%
34	Innovations Lab VR Expeditions Tech Fee	College of Education	Educational Technology and Foundations (Innovations)	\$4,939.20	\$9,878.40	0.22%	0.41%
35	Innovations Lab Telepresence Robots	College of Education	Educational Technology and Foundations (Innovations)	\$0.00	\$8,926.74	0.00%	0.00%
36	Innovations Lab Telepresence Robots w/Quote	College of Education	Educational Technology and Foundations (Innovations)	\$0.00	\$8,926.74	0.00%	0.00%
37	Counseling Tech Fee - Tevera	College of Education	Matt Varga	\$15,000.00	\$15,000.00	0.67%	1.24%
38	SWP (Sport Management, Wellness, and Physical Education) Department Technology Needs for Physical Activity	College of Education	SWP	\$5,000.00	\$5,900.00	0.22%	0.41%
39	Exercise is Medicine on Campus (EIM-OC) Student Workers	College of Education	SWP	\$5,640.00	\$5,640.00	0.25%	0.47%
40	Campus Lab Software	ITS	Client Services	\$227,944.50	\$298,900.00	10.23%	18.81%
41	Virtual Labs	ITS	Client Services	\$40,000.00	\$50,000.00	1.80%	3.30%
42	Techwest/SITS & Lab Support	ITS	Client Services	\$56,677.50	\$72,270.00	2.54%	4.68%
43	Campus Lab Workstation Rotation/Refresh	ITS	Client Services	\$250,000.00	\$372,300.00	11.22%	20.63%
44	Campus Teacher Workstations in classrooms	ITS	Client Services	\$0.00	\$76,500.00	0.00%	0.00%
45	Ready Education Mobile App Renewal	ITS	Client Services	\$49,000.00	\$49,000.00	2.20%	4.04%
46	Annual IT Maintenance and Service Renewals	ITS	ITS	\$50,000.00	\$100,000.00	2.24%	4.13%

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47	Capital IQ site license (a cloud based database)	Richards College of Business	Department of Accounting and Finance	\$23,000.00	\$23,000.00	1.03%	1.90%
48	SoftChalk Cloud Based eLearning Content Creation Software License and Support	Richards College of Business	Department of Economics	\$7,740.00	\$9,652.00	0.35%	0.64%
49	iGrad UWG Financial Wellness Platform License & Support	Richards College of Business	Department of Economics	\$7,740.00	\$17,000.00	0.35%	0.64%
50	MIS Graduate Assistants	Richards College of Business	Management	\$16,000.00	\$16,000.00	0.72%	1.32%
51	SAP University Alliance Program	Richards College of Business	Management	\$8,000.00	\$8,000.00	0.36%	0.66%
52	Cisco Networking Academy and Virtual Lab	Richards College of Business	Management	\$6,550.00	\$6,550.00	0.29%	0.54%
53	WUTV FY2023 One Time Request	School of Communication, Film,	School of Communication, Film and Media	\$45,196.10	\$121,476.63	2.03%	3.73%
54	WUTV FY2023 Reoccurring Request	School of Communication, Film,	School of Communication, Film and Media	\$23,552.15	\$23,552.15	1.06%	1.94%
55	Technology Fee Request WOLF Radio 2021-2022- Recurring Cost Station Operations	School of Communication, Film, and Media	School of Communication, Film, and Media	\$14,722.48	\$14,722.48	0.66%	1.21%
56	Technology Fee Request WOLF Radio 2022-2023 - Priority One-Time Cost Station Operations	School of Communication, Film, and Media	School of Communication, Film, and Media	\$10,500.00	\$68,141.12	0.47%	0.87%
57	School of Communication, Film, and Media - Journalism Equipment	School of Communication, Film, and Media	School of Communication, Film, and Media, Journalism concentration	\$11,214.95	\$33,644.85	0.50%	0.93%
58	New Updated Nursing Anne Simulator	School of Nursing	School of Nursing	\$0.00	\$27,140.00	0.00%	0.00%
59	New Updated Nursing Anne Simulator	School of Nursing	School of Nursing	\$27,140.00	\$27,140.00	1.22%	2.24%
60	Zoll defibrillators	School of Nursing	School of Nursing	\$8,850.26	\$26,550.78	0.40%	0.73%
61	Smart IV Pumps	School of Nursing	School of Nursing	\$26,098.48	\$26,090.48	1.17%	2.15%
62	SAM Physical Assessment Manikin	School of Nursing	School of Nursing	\$0.00	\$13,750.00	0.00%	0.00%
63	4 Hospital beds	School of Nursing	School of Nursing	\$0.00	\$16,526.88	0.00%	0.00%
64	ELC AV System Maintenance	School of Nursing	School of Nursing	\$12,000.00	\$12,000.00	0.54%	0.99%
65	Career Services Tech Fee Request	Student Affairs	Career Services	\$0.00	\$72,117.81	0.00%	0.00%
66	STEM Drop-in Tutoring Center (formerly the Math Tutoring Center)	University College	Student Success	\$30,000.00	\$44,560.00	1.35%	2.48%