

FY24 Tech Fees Funding Report

	Primary	Coordinator Department	College or Division	Request Amount	Recommended Funding	Percent of Requested	Percent of Funded
1	Center for Integrative Wellness Technology Needs	Center for Integrative Wellness	Academic Affairs	\$2,840.00	\$2,840.00	0.06%	0%
2	Exercise is Medicine on Campus Student Workers and Assessment Equipment	Center for Integrative Wellness	Academic Affairs	\$5,960.00	\$5,960.00	0.12%	0%
3	Student Workers	Digital Experiences	Academic Affairs	\$29,600.00	\$29,600.00	0.62%	1%
4	IFE Technology for Campus Wide Subscriptions	IFE	Academic Affairs	\$157,809.55	\$0.00	3.28%	6%
5	Newnan Tech West	UWG Newnan	Academic Affairs	\$20,000.00	\$20,000.00	0.42%	1%
6	Two laptops for existing Ceramic 3-D Printer.	AHP - Art program	College of Arts and Scientific Inquiry	\$4,000.00	\$3,328.20	0.08%	0%
7	Computers for digital technologies	Art	College of Arts and Scientific Inquiry	\$5,259.82	\$5,000.00	0.11%	0%
8	3D digital scanning lab	Art	College of Arts and Scientific Inquiry	\$28,820.82	\$10,777.30	0.00%	0%
9	Projectors for Painting	Art, History and Philosophy	College of Arts and Scientific Inquiry	\$270.00	\$270.00	0.01%	0%
10	Student Assistants for the Photography Area	Art, History, and Philosophy	College of Arts and Scientific Inquiry	\$8,874.00	\$8,874.00	0.18%	0%
11	Industry Standard Large Format Art Printer	Art, History, and Philosophy	College of Arts and Scientific Inquiry	\$11,343.68	\$11,343.68	0.24%	0%
12	17" Epson P900 Fine Art Printers for High Impact Practice	Art, History, and Philosophy	College of Arts and Scientific Inquiry	\$5,766.80	\$3,460.08	0.12%	0%
13	Incorporation of laser-Initiated Spectroscopy in Six Upper-Level Chemistry Courses	Chemistry Program in the Department of Natural Sciences	College of Arts and Scientific Inquiry	\$32,250.00	\$32,250.00	0.67%	1%
14	Visualization of Mathematics using the software OriginPro across ten upper-level Chemistry courses	Chemistry Program in the Department of Natural Sciences	College of Arts and Scientific Inquiry	\$12,600.00	\$12,600.00	0.26%	0%
15	Building Curation and Digitization Capacities at the Antonio J. Waring, Jr. Archaeological Laboratory	Department of Anthropology, Psychology, and Sociology/Antonio J. Waring, Jr. Archaeological Laboratory	College of Arts and Scientific Inquiry	\$3,598.52	\$3,598.52	0.07%	0%
16	Darkroom Enlargers for the New Darkroom Humanities Darkroom Renovation.	Department of Art, History, and Philosophy	College of Arts and Scientific Inquiry	\$28,063.80	\$14,031.90	0.58%	1%
17	Biology Computer Lab Assistants	Department of Natural Sciences	College of Arts and Scientific Inquiry	\$14,400.00	\$14,400.00	0.30%	1%
18	Esri ArcGIS software site license fee for UWG	Department of Natural Sciences (Geography)	College of Arts and Scientific Inquiry	\$12,000.00	\$12,000.00	0.25%	0%
19	Pix4D Mapper Software for Drone Image Processing and for Multiple Courses	Department of Natural Sciences (Geography)	College of Arts and Scientific Inquiry	\$811.88	\$811.88	0.02%	0%
20	Performance Recording Services	EFLPA - Music	College of Arts and Scientific Inquiry	\$5,000.00	\$0.00	0.00%	0%
21	Tech Setup Consultant	EFLPA - Music	College of Arts and Scientific Inquiry	\$1,000.00	\$0.00	0.00%	0%
22	Fourier Transform Infrared Spectrometer for Undergraduate Learning	Natural Sciences	College of Arts and Scientific Inquiry	\$49,181.52	\$40,370.00	1.02%	2%
23	An Imaging Camera For Teaching Astronomy at the UWG Observatory	Natural Sciences (Physics)	College of Arts and Scientific Inquiry	\$20,080.00	\$14,999.00	0.42%	1%
24	CCC Camera Expansion	CCC in COE	College of Education	\$16,302.69	\$10,000.00	0.34%	1%
25	Calibration of Audiological Equipment	CCC in COE	College of Education	\$3,682.00	\$0.00	0.00%	0%
26	Speech-Language Pathology Medical Manikin for High-Fidelity Healthcare Simulation Lab	Counseling, Higher Education, and Speech-Language Pathology	College of Education	\$34,190.00	\$29,295.10	0.61%	1%

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27	Innovations Lab Graduate and Student Assistants	Educational Technology and Foundations (Innovations Lab)	College of Education	\$17,160.00	\$13,800.00	0.29%	1%
28	Innovations Lab iPads	Educational Technology and Foundations (Innovations Lab)	College of Education	\$3,290.00	\$3,290.00	0.07%	0%
29	UWGLive Simulation Lab Graduate Assistants	ETF/Simulations Lab	College of Education	\$19,200.00	\$19,200.00	0.40%	1%
30	UWGLive Simulation License	ETF/Simulations Lab	College of Education	\$30,000.00	\$30,000.00	0.62%	1%
31	Using Simulations in Educational Leadership Courses for Authentic Learning	Leadership, Research, and School Improvement	College of Education	\$10,500.00	\$10,500.00	0.22%	0%
32	Ready Education Mobile App Renewal	Client Services	ITS	\$49,000.00	\$49,000.00	1.02%	2%
33	UWG Virtual Computing Labs	Infrastructure and Operations	ITS	\$285,000.00	\$225,000.00	4.68%	9%
34	Campus Lab Software	ITS	ITS	\$235,190.00	\$235,190.00	4.89%	9%
35	Coliseum 2032 FY24	ITS	ITS	\$4,351.30	\$0.00	0.09%	0%
36	Coliseum 2115 - FY24	ITS	ITS	\$3,481.04	\$0.00	0.07%	0%
37	Martha Munroe 102 - FY24	ITS	ITS	\$12,183.64	\$12,183.64	0.25%	0%
38	TLC 1109 - FY24	ITS	ITS	\$21,756.50	\$21,756.50	0.45%	1%
39	TLC 1110 - FY24	ITS	ITS	\$21,756.50	\$21,756.50	0.45%	1%
40	TLC 1111 - FY24	ITS	ITS	\$22,626.76	\$22,626.76	0.47%	1%
41	TLC 1201 - FY24	ITS	ITS	\$8,702.60	\$8,702.60	0.18%	0%
42	Ivanti Service Manager licenses for departments providing student services.	ITS - Information Solutions	ITS	\$23,200.00	\$0.00	0.00%	0%
43	Techwest/SITS SA & GRA Proposal	ITS Client Services	ITS	\$132,260.00	\$100,000.00	2.08%	4%
44	ITS Student Assistant Tech Fee Proposal	ITS Client Services	ITS	\$244,720.00	\$0.00	1.27%	2%
45	Document Camera for the Aquarium	Academic Affairs	Library	\$581.69	\$0.00	0.01%	0%
46	Library Tech Fee Student Workers	Library	Library	\$26,000.00	\$26,000.00	0.54%	1%
47	Macbook Chargers	Library	Library	\$119.96	\$0.00	0.00%	0%
48	Ingram Library Circulating Laptop Collection Update	Library	Library	\$38,511.00	\$25,674.00	0.80%	2%
49	Capital IQ site license (a cloud based database)	Department of Accounting and Finance	Richards College of Business	\$25,000.00	\$25,000.00	0.52%	1%
50	Audit Analytics Database License Application	Department of Accounting and Finance	Richards College of Business	\$4,575.00	\$0.00	0.00%	0%
51	SoftChalk Cloud-Based eLearning Content Creation Software License and Support	Department of Economics	Richards College of Business	\$9,652.00	\$9,652.00	0.20%	0%
52	iGrad UWG Financial Wellness Platform Continued Licensing & Support	Department of Economics	Richards College of Business	\$17,000.00	\$0.00	0.17%	0%
53	SAP University Alliance Program	Management	Richards College of Business	\$8,000.00	\$8,000.00	0.17%	0%
54	Cisco Networking Academy and Lab Support	Management	Richards College of Business	\$20,600.00	\$20,600.00	0.43%	1%
55	Podcast Studio	Management	Richards College of Business	\$2,000.00	\$0.00	0.00%	0%
56	Portable Video Studio	Management	Richards College of Business	\$2,700.00	\$0.00	0.00%	0%
57	MIS Graduate Assistants	Management	Richards College of Business	\$16,000.00	\$16,000.00	0.33%	1%
58	IBIS World Industry Reports	Salil Talpade	Richards College of Business	\$8,250.00	\$8,250.00	0.00%	0%
59	Film & Video Production Equipment for Student Checkout	School of Communication, Film & Media	School of Communication, Film, and Media	\$22,889.01	\$22,889.01	0.48%	1%
60	Technology Fee Request SCFM Productions 2022-2023 One Time Cost	School of Communication, Film, and Media	School of Communication, Film, and Media	\$2,999.99	\$3,000.00	0.06%	0%

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61	Technology Fee Request SCFM Productions 2022-2023 Recurring Cost	School of Communication, Film, and Media	School of Communication, Film, and Media	\$616.20	\$616.20	0.01%	0%
62	WUTV FY24 One Time Priority Cost Proposal	School of Communication, Film, and Media	School of Communication, Film, and Media	\$44,566.09	\$17,000.00	0.35%	1%
63	WUTV FY24 Recurring Priority Cost Proposal	School of Communication, Film, and Media	School of Communication, Film, and Media	\$30,556.20	\$25,957.20	0.64%	1%
64	WOLF Radio 2023-2024 - Priority One-Time Cost Station Operations	WOLF Radio	School of Communication, Film, and Media	\$93,312.66	\$62,956.54	0.98%	2%
65	WOLF Radio 2023-2024- Recurring Cost Station Operations	WOLF Radio	School of Communication, Film, and Media	\$15,538.74	\$12,938.74	0.27%	1%
66	Interact Solution Simulation Software Support	School of Nursing	School of Nursing	\$12,360.00	\$12,360.00	0.26%	0%
67	Newborn Anne manikins	School of Nursing	School of Nursing	\$26,072.4	\$19,554.3	0.27%	1%
68	ELC Simulation Rooms Lab Computer Replacements	School of Nursing	School of Nursing	\$7,623.00	\$7,623.00	0.16%	0%
69	Nurse Anne Adult Manikins	School of Nursing	School of Nursing	\$75,162.10	\$75,162.10	1.56%	3%
70	Career Everywhere	Office of Career & Graduate School Connections	Student Affairs	\$27,500.00	\$0.00	0.00%	0%
71	STEM Drop-in Tutoring Center	Student Success	University College	\$42,000.00	\$37,000.00	0.77%	1%
72						16.24%	31%
73				\$1,129,440.99		0.00%	0%
74				\$1,443,591.00		0.00%	0%