

FY 25 Tech Fees Funding Report

	Project Title	College or Division	Coordinator Department	Amount Funded	Request Amount	Percent of Requested out of Actual Budget	Percent of Funded
1	Exercise is Medicine on Campus Student Workers and Assessment Equipment	Academic Affairs	Center for Integrative Wellness	\$6,320.00	\$5,960.00	0.43%	0.47%
2	Newnan Tech West	Academic Affairs	UWG Newnan	\$20,000.00	\$20,000.00	1.43%	1.50%
3	Center for Integrative Wellness Technology Needs	Academic Affairs	Center for Integrative Wellness	\$0.00	\$2,840.00	0.20%	0.00%
4	Student Recreation Center (WiFi)	Athletics	Athletics	\$0.00	\$56,706.00	0.0405	0.00
5	A Dedicated Laptop for Teaching Astronomy at the UWG Observatory	College of Arts and Scientific Inquiry	Natural Sciences (Physics)	\$2,552.71	\$2,552.71	0.18%	0.19%
6	Animation Cameras, Lenses, and Hardware	College of Arts and Scientific Inquiry	Art, History, and Philosophy	\$18,479.60	\$18,479.60	1.32%	1.39%
7	Biology Computer Lab Assistants	College of Arts and Scientific Inquiry	Department of Natural Sciences	\$16,200.00	\$14,400.00	1.03%	1.22%
8	Epson SC p900 Industry Standard Printing Equipment	College of Arts and Scientific Inquiry	Art, History, and Philosophy	\$2,306.72	\$2,306.72	0.16%	0.17%
9	Esri ArcGIS software site license fee for UWG	College of Arts and Scientific Inquiry	Department of Natural Sciences	\$12,000.00	\$12,000.00	0.86%	0.90%
10	Expansion of Hasselblad XC50 Camera System	College of Arts and Scientific Inquiry	Art History and Philosophy	\$4,775.00	\$4,775.00	0.34%	0.36%
11	Golden Software Surfer- Gridding and Visualization Software for GIS	College of Arts and Scientific Inquiry	Natural Sciences	\$1,250.00	\$1,250.00	0.09%	0.09%
12	Incorporation of Labquest Data Measurement System by Vernier into Introductory and Analytical Chemistry Courses	College of Arts and Scientific Inquiry	Department of Natural Sciences	\$36,636.78	\$36,636.78	2.62%	2.75%
13	LASTOOLS LiDAR Data Processing Software Lab Kit	College of Arts and Scientific Inquiry	Department of Natural Sciences	\$2,030.00	\$2,030.00	0.15%	0.15%
14	Modular Digital Capture Camera Backs	College of Arts and Scientific Inquiry	Art, History, and Philosophy	\$16,398.64	\$16,398.64	1.17%	1.23%
15	Pix4D Mapper Software for Drone Image Processing and for Multiple Courses	College of Arts and Scientific Inquiry	Department of Natural Sciences	\$1,236.00	\$1,236.00	0.09%	0.09%
16	Printmaking (Art) iMac Computers	College of Arts and Scientific Inquiry	AHP	\$4,300.00	\$4,300.00	0.31%	0.32%
17	Purchase of Headspace Sampler for Agilent GC-MS for integration into undergraduate teaching and research	College of Arts and Scientific Inquiry	Chemistry Program in the Department of Natural Sciences	\$0.00	\$32,494.69	2.32%	0.00%
18	Student Assistants for the Photography Area	College of Arts and Scientific Inquiry	Art, History, and Philosophy	\$11,016.00	\$8,874.00	0.63%	0.83%
19	Wacom Tablets for Animation, Illustration and Digital Arts Concentration	College of Arts and Scientific Inquiry	Art History and Philosophy	\$14,521.89	\$14,521.89	1.04%	1.09%
20	Enlargers for new Darkroom	College of Arts and Scientific Inquiry	Art History and Philosophy	\$0.00	\$14,238.54	1.02%	0.00%
21	Project Muse Tech Fee Grant Proposal 2024	College of Arts and Scientific Inquiry	Department of English, Film, Languages, and Performing Arts	\$0.00	\$34,282.41	0.02449	0.00

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22	Purchase of a Dynamic Light Scattering Apparatus for a Material Science Facility and integration into undergraduate teaching and research	College of Arts and Scientific Inquiry	Department of Natural Sciences	\$0.00	\$44,886.10	0.03206	0.00
23	Risograph Printer	College of Arts and Scientific Inquiry	Art, History, and Philosophy	\$0.00	\$26,000.00	0.01857	0.00
24	Updating Computing Workstations for Workflow Efficiency and Growing Community Engagement Capacity at the Antonio J. Waring, Jr. Archaeological Laboratory	College of Arts and Scientific Inquiry	Department of Anthropology, Psychology, and Sociology/Antonio J. Waring, Jr. Archaeological Laboratory	\$0.00	\$10,248.20	0.00732	0.00
25	Innovations Lab Graduate and Student Assistants	College of Education	Educational Technology and Foundations (Innovations Lab)	\$17,700.00	\$17,160.00	1.23%	1.33%
26	Innovations Lab Microsoft Laptops	College of Education	Educational Technolgy and Foundations	\$6,165.52	\$4,884.36	0.35%	0.46%
27	iPads for the Comprehensive Community Clinic	College of Education	Comprehensive Community Clinic	\$8,027.40	\$8,027.40	0.57%	0.60%
28	Using Simulations in Educational Leadership Courses for Authentic Learning	College of Education	Leadership, Research, and School Improve,ment	\$10,500.00	\$10,500.00	0.75%	0.79%
29	UWGLive Simulation Lab Graduate Assistants	College of Education	ETF/Simulations Lab	\$19,200.00	\$19,200.00	1.37%	1.44%
30	UWGLive Simulation License	College of Education	ETF/Simulations Lab	\$30,000.00	\$30,000.00	2.14%	2.25%
31	TrueLearn Praxis Support Program	College of Education	Counseling, Higher Education, and Speech-Language Pathology	\$0.00	\$4,515.00	0.32%	0.00%
32	Cameras For Automation Production	ITS	Digital Experiences	\$34,289.53	\$34,289.53	2.45%	2.57%
33	Student Workers	ITS	Digital Experiences	\$33,900.00	\$32,000.00	2.29%	2.55%
34	Campus Lab Software	ITS	ITS	\$241,640.00	\$235,190.00	16.80%	18.15%
35	Humanities Art Lab 349	ITS	ITS	\$40,000.00	\$25,000.00	1.79%	3.00%
36	Humanities Art Lab 350	ITS	ITS	\$40,000.00	\$25,000.00	1.79%	3.00%
37	Humanities Art Lab 229	ITS	ITS	\$40,000.00	\$25,000.00	1.79%	3.00%
38	Humanities Art Lab 360	ITS	ITS	\$20,000.00	\$25,000.00	1.79%	1.50%
39	Techwest/SITS SA & GRA Proposal	ITS	ITS Client Services	\$131,960.00	\$132,260.00	9.45%	9.91%
40	UWG Virtual Computing Labs	ITS	Infrastructure and Operations	\$75,000.00	\$285,000.00	20.36%	5.63%
41	Phase Four Power Extension	ITS	Digital Experiences	\$0.00	\$45,336.44	3.24%	0.00%
42	Ready Education Mobile App Renewal	ITS	Client Services	\$0.00	\$49,000.00	3.50%	0.00%
43	Ingram Library Circulating Laptop Collection Update	Library	Library	\$30,827.60	\$38,511.00	2.75%	2.31%
44	Library Tech Fee Student Workers	Library	Library	\$40,500.00	\$26,000.00	1.86%	3.04%
45	Audit Analytics Database	Richards College of Business	Department of Accounting and Finance	\$4,530.00	\$4,530.00	0.32%	0.34%
46	Capital IQ site license (a cloud based database)	Richards College of Business	Department of Accounting and Finance	\$26,000.00	\$26,000.00	1.86%	1.95%
47	Cisco Networking Academy and Lab Support	Richards College of Business	Management	\$10,400.00	\$10,400.00	0.74%	0.78%
48	IBIS World Industry Reports	Richards College of Business	Marketing	\$9,140.00	\$9,140.00	0.65%	0.69%
49	MIS Graduate Assistants	Richards College of Business	Management	\$19,200.00	\$16,000.00	1.14%	1.44%
50	SAP University Alliance Program	Richards College of Business	Management	\$8,000.00	\$8,000.00	0.57%	0.60%

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51	SoftChalk Cloud-Based eLearning Content Creation Software License and Support	Richards College of Business	Department of Economics	\$8,860.00	\$9,652.00	0.69%	0.67%
52	Podcast Studio	Richards College of Business	Management	\$0.00	\$2,000.00	0.00143	0.00
53	Portable Video Studio	Richards College of Business	Management	\$0.00	\$2,700.00	0.00193	0.00
54	Supplemental Items for the Film & Video production Equipment pool	School of Communication, Film, and Media	School of Communication, Film, and Media	\$14,132.97	\$14,132.97	1.01%	1.06%
55	WUTV FY25 One Time Proposal	School of Communication, Film, and Media	School of Communication, Film and Media	\$5,383.10	\$31,319.10	2.24%	0.40%
56	WUTV FY25 Recurring Proposal	School of Communication, Film, and Media	School of Communication, Film and Media	\$29,970.96	\$29,970.96	2.14%	2.25%
57	School of Communication, Film, and Media – Journalism Equipment Needs	School of Communication, Film, and Media	School of Communication, Film and Media	\$46,070.00	\$46,070.00	3.29%	3.46%
58	WOLF Radio 2024-2025 - Priority One-Time Cost Station Operations	School of Communication, Film, and Media	WOLF Radio	\$14,255.99	\$91,875.70	6.56%	1.07%
59	WOLF Radio 2024-2025- Graduate Assistant	School of Communication, Film, and Media	WOLF Radio	\$9,600.00	\$9,600.00	0.69%	0.72%
60	WOLF Radio 2024-2025- Recurring Cost Station Operations	School of Communication, Film, and Media	WOLF Radio	\$18,938.95	\$18,938.95	1.35%	1.42%
61	Technology Fee Request SCFM Productions 2022-2023 Recurring Cost	School of Communication, Film, and Media	School of Communication, Film, and Media	\$616.20	\$616.20	0.00044	0.00
62	Interact Video System (SON, COE, and testing)	School of Nursing	Nursing	\$13,000.00	\$13,000.00	0.93%	0.98%
63	Nursing Anne Simulator Periodic Maintenance	School of Nursing	Nursing	\$7,693.10	\$7,693.10	0.55%	0.58%
64	Simulation Laptop	School of Nursing	Nursing	\$2,136.55	\$2,136.55	0.15%	0.16%
65	SON Technology Fee Requests	School of Nursing	Nursing	\$40,468.10	\$40,468.10	2.89%	3.04%
66	SON Technology Fee Requests	School of Nursing	Nursing	\$5,318.10	\$5,318.10	0.38%	0.40%
67	WASP Barscanners	School of Nursing	Nursing	\$3,699.80	\$3,699.80	0.26%	0.28%
68	Presence (Wolf Connect)	Student Affairs	Center for Student Involvement and Inclusion	\$0.00	\$20,958.00	0.01497	0.00
69	Career Services Software Tools for Career Readiness & Experiential Learning Management	Student Affairs	Career Services	\$0.00	\$20,989.00	0.01499	0.00
70	UWG Counseling Center	Student Affairs	Counseling Center	\$0.00	\$22,500.00	0.01607	0.00
71	UWG Health Services	Student Affairs	Health Services	\$0.00	\$38,740.00	0.02767	0.00
72	STEM Drop-in Tutoring Center (formerly the Math Tutoring Center)	University College	Center for Academic Success	\$44,560.00	\$44,560.00	3.18%	3.35%
73						0.00%	0.00%
74						0.00%	0.00%
75						0.00%	0.00%