Final FY26



F	Project Title	Coordinator Department	Amount Funded	Request Amount
1	Center for Integrative Wellness Student Screen Team: Breaking Barriers to Preventative Wellness Services	Center for Integrative Wellness	\$16,452.00	\$20,920.00
2	2025/2026 Sport Management, Wellness, Physical Education Technology Needs	Sport Management, Wellness, and Physical Education	\$11,400.00	\$13,000.00
3	UWGLive Simulation License (Yearly)	Ed Tech & Foundations	PENDING	\$30,000.00
4	Computer Replacements for the Comprehensive Community Clinic in the COE	Comprehensive Community Clinic	\$43,147.30	\$51,266.60
5	Enhancing Dysphagia Education with Fiberoptic Endoscopic Evaluation of Swallowing (FEES) Technology	Department of Counseling, Higher Education, and Speech- Language Pathology	\$7,000.00	\$7,000.00
6	Utilizing Time2Track to Improve Program Evaluation Data and Student Clinical Experiences	Department of Counseling, Higher Education, and Speech Language Pathology (CHS)	\$0.00	\$3,500.00
7	Innovations Lab Graduate and Student Assistants	Educational Technology and Foundations	\$7,740.00	\$17,160.00
8	AIDA Animation: Rokoko Smartsuit II Motion Capture	School of Visual & Performing Arts: Art	\$8,985.00	\$8,985.00
9	Student Lab Assistants for Animation Studio Lab	Art - AIDA	\$3,870.00	\$3,870.00
10	Synth Keyboard for Jazz Ensembles/Courses	SVPA	\$0.00	\$896.99
11	Mac Mini Portal Hub Expansion Units	Art Program within the School of the Visual and Performing Arts	\$3,252.46	\$3,252.46
12	Photography Digital Lab Assistants	John Morris	\$11,016.00	\$11,016.00
13	Graphic Design Mac Mini Portal Hub Expansion Units	Art Program in the School of the Visual and Performing Arts	\$2,246.78	\$2,246.78
14	Rail Guided Circular Saw	School of Visual and Performing Arts, Theatre Program	\$0.00	\$1,400.60
15	Art Lab Color Management	Art	\$1,840.00	\$1,840.00
16	Topaz Al Photo/Video Editing Software	Art	\$1,520.65	\$1,520.65
17	Animation Studio Lab NAS Storage System	Art - AIDA	\$0.00	\$3,269.79
18	Advanced LED Studio Lighting	Art	\$0.00	\$17,548.81
19	Mini Language Lab in Boyd 209	School of the Humanities/International Languages and Cultures	\$0.00	\$3,644.44
20	Contemporary Analog Film Cameras	Art	\$31,824.80	\$31,824.80
21	Classroom Instruments for Elementary Music Methods	SVPA	\$0.00	\$3,545.75
22	Instrumental Inventory Repair/Maintenance Needs	SVPA	\$0.00	5k, 10k, 20k, or 30k
23	Student Assistants for HUM Recording Booth and Performance Venues	SVPA	\$4,500.00	\$4,500.00
24	RISO Duplicator	School of Visual and Performing Arts (ART)	\$29,239.16	\$29,239.16
25	Ceramic Imaging	School of Visual and Performing Arts	\$533.99	\$533.99
26	Esri ArcGIS software site license fee for UWG	School of Field Investigations and Experimental Sciences	\$10,200.00	\$12,000.00
27	LASTOOLS LiDAR Data Processing Software	School of Field Investigations and Experimental Sciences	\$0.00	\$532.00
28	CMCS Computer-Based Academic Testing Center	Biology	\$0.00	\$12,996.00
29	Annual site license of Chemdraw	School of Field Investigations and Experimental Sciences	\$0.00	\$2,079.00
30	Astronomy Student Research Computers and Software	FIES (Physics)	\$5,000.00	\$5,960.00
31	Purchase of an Ocean Optics SR-4 UV-Visible Spectrometer for integration into undergraduate teaching and research	Chemistry	\$0.00	\$6,975.00
32	Two High-end Research Workstations (or desktops) for the GIS Labs in Callaway Building	School of FIES (Geography)	\$0.00	\$8,000.00
33	HPLC for Experiential Learning and Career Readiness	School of Field Investigations and Experimental Sciences	\$60,000.00	\$60,000.00
34	Campus Digital Signage	ATDMS	\$0.00	\$46,635.72
35	Student Workers	ATDMS	\$50,700.00	\$43,200.00
36	ESPN Production Lab	ATDMS	\$19,225.62	\$38,451.23
37	Campus Student Software	Client Services	\$292,245.60	\$357,137.52
38	Campus Computer Lab FY26 Rotation	Client Services	\$197,278.00	\$283,500.00

Project Title	Coordinator Department	Amount Funded	Request Amount
TechWest Student and Graduate Assistants	Client Services	\$92,880.00	\$103,880.00
40 Library Checkout Laptops	Client Services	\$26,500.00	\$28,960.00
41 Microsoft Azure subscription	Infrastructure and Operations	\$30,000.00	\$30,000.00
42 Library Student Reference Assistants (SRAs)	Library	\$29,750.00	\$35,000.00
Trialing the Apple Vision Pro for Instructional and Productivity Use in Information Systems and Operations Management	Management	\$0.00	\$3,917.00
44 Podcast Studio	Management	\$0.00	\$2,000.00
45 Portable Video Studio	Management	\$0.00	\$2,600.00
46 Cisco Networking Academy and Lab Support	Management	\$2,295.00	\$2,700.00
47 SAP University Alliance Program	Management	\$6,800.00	\$8,000.00
48 MIS Graduate Assistant	Management	\$16,000.00	\$11,000.00
49 Audit Analytics Site License (a cloud based database)	Department of Accounting and Finance	\$3,851.00	\$4,530.00
Capital IQ database site license	Accounting and Finance	\$25,500.00	\$30,000.00
51 IBIS World Industry Reports	Marketing	\$7,770.00	\$9,140.00
Four Apple Desktop Computers for The West Georgian	N/A	\$7,001.28	\$7,001.28
WOLF Radio 2024-2025- Recurring Cost Station Operations	WOLF Radio and WOLF Sports Network	\$18,476.45	\$21,737.05
WOLF Radio 2025-2026- Graduate and Student Assistants	WOLF Radio and WOLF Sports Network	\$13,860.00	\$23,600.00
WOLF Radio 2025-2026 - Priority One-Time Cost Station Operations	WOLF Radio and WOLF Sports Network	\$34,199.10	\$49,507.20
56 bluestone Equipment Needs	Public Relations	\$9,533.00	\$9,533.00
Film and Video Production Program Enhancements and Replacements	Film an Video Production	\$50,351.24	\$80,015.53
School of Communication, Film, and Media – Journalism Equipment Needs - 2024 - 2025	School of Communication, Film, and Media	\$5,692.36	\$5,692.36
Technology Fee Request WUTV FY26 One-Time Proposal	School of Communication, Film, and Media	\$44,572.34	\$128,753.60
Technology Fee Request WUTV FY26 Recurring Proposal	School of Communication, Film, and Media	\$21,795.00	\$25,640.13
Fusion	University Recreation	\$0.00	\$19,604.00
Generative Artificial Intelligence Use in the Nursing Experiential Learning Centers	ELC Experiential Learning Centers	\$71,225.83	\$85,471.50
63 STEM Drop-in Tutoring Center	Center for Academic Success	\$37,876.00	\$44,560.00