

**Faculty Senate Budget Committee
Agenda
Tuesday, April 6 2021
10:00 am – 11:00 am**

meet.google.com/upm-ktbd-wpk

Join by phone

(US) +1 202-930-0115 PIN: 888 465 148#

Senators: Laurie Kimbrel (COE), Charles Hodges (RCOB), Marjorie Snipes (COSS), Shelly Elman (COAH)
Representatives: Megumi Fujita (COSM), Gavin Lee (UC), Hannes Gerhardt (CASCI), Jack Wei (RCOB), James Schwab (COE), Kala Crobarger (THSSON), Blynne Olivieri (LIBR)
Student: Martavious Gordon, SGA Vice President of Budget and Finance
Administrators: Kristen Smith, Director of Budget Services, Jon Preston, Interim Provost and Vice President of Academic Affairs, Michelle Hawkins, Vice President for Student Affairs and Enrollment Management appointee, Holly Sailors, Vice President for University Advancement appointee, John Haven, Vice President for Business and Financial Services, Lucretia Gibbs, Director of Academic Budgeting, Planning, and Finance for the Division of Academic Affairs

Agenda:

1. Approval of minutes from March 3, 2021 meeting
2. Work session to finalize subcommittee documents
 - a. Values subcommittee – Marjorie Snipes and Kayla Crobarger
 - b. Process subcommittee – Blynne Olivieri
3. FY22 Budget Update
4. Faculty & Staff Parking fee increase for FY22 (350% to 600% increase depending on salary level)
5. Adjourn